

### The Summer School Expenditure

<b>Expenditure Item</b>		<b>Overall Cost</b>
Staffing Costs		£19,615.36
Travel Expenses		£15.00
Catering (Lunches)		£3659.50
Food Hygiene Course		£30.00
In-House Resources (Including Laptops and Digital Camera)		£8,825.56
Poetry Workshop		£250.00
Traditional Archery		£490.00
Rewards		£344.33
<b>Total Expenditure</b>		<b>£33,292.75</b>